

**FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025**  
**LEVY ESTIMATE - BUDGET DOCUMENT**

STATE OF WEST VIRGINIA  
MUNICIPALITY OF STAR CITY, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Assigned Fund Balance	457,270
Unassigned Fund Balance	541,383
Property Taxes - Current Expense	294,580
Gas & Oil Severance Tax	15,000
Excise Tax on Utilities	32,500
Business and Occupation Tax	550,000
Wine & Liquor Tax	16,500
Animal Control Tax	350
Hotel Occupancy Tax	90,000
Fines, Fees & Court Costs	65,000
Licenses	18,100
Building Permit Fees	8,250
Miscellaneous Permits	7,800
Franchise Fees	23,000
IRP Fees (Interstate Registration Plan)	4,500
Parks & Recreation	1,200
Municipal Service Fees	100,000
Rents, Royalties, and Concessions	12,000
Refuse Collection	360,000
Other Grants	15,000
Gaming Income	9,000
Interest Earned on Investments	31,636
Reimbursements	6,000
Refunds	10,000
Accident Reports	1,250
Video Lottery (LVL)	7,500
Miscellaneous Revenues (provide details on 'Explanations' tab)	450
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ <u><u>2,678,269</u></u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	13,900
Coal Severance Tax		5,900
Interest Earned on Investment		150
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u>19,950</u>

	General Fund	Coal Severance Fund
<u>ESTIMATED CURRENT EXPENDITURES</u>		
Zoning Board	500	-
Mayor's Office	22,500	-
City Council	7,000	-
Recorder's Office	5,000	-
Finance Office	111,185	-
Police Judge's Office	7,450	-
City Attorney	30,000	-
Contributions to Comms/Authorities	1,000	-
Other Grants	117,270	-
Regional Development Authority	548	-
Building Inspection	48,543	-
Planning & Zoning	500	-
City Hall	125,123	-
Public Works Department	225,000	-
Contingencies	266,474	-
Police Department	565,858	-
Police-Special Duty	189,286	-
Fire Hydrants	3,200	-
Streets and Highways	17,815	19,950
Street Lights	20,000	-
Signs and Signals	3,000	-
Snow Removal	15,000	-
Central Garage	23,000	-
Garbage Department	313,458	-
Recycling Center	8,250	-
Storm Sewer	389,854	-

Parks & Recreation	73,432	-
Visitors Bureau	45,000	-
Rails to Trails	38,023	-
Beautification Programs	<u>5,000</u>	<u>-</u>
TOTAL ESTIMATED EXPENDITURES	<u>\$ 2,678,269</u>	<u>\$ 19,950</u>

MUNICIPALITY OF STAR CITY, WEST VIRGINIA  
Regular Current Expense Levy  
FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025

	Certificate of Valuation		
	Assessed Value	Levy	Taxes
	for Tax Purposes	Rate/\$100	Levied
<b><u>CLASS I</u></b>			
Personal Property	\$ <u>0</u>	12.50	\$ <u>0</u>
Public Utility	<u>0</u>		<u>0</u>
Total Class I	\$ <u>0</u>		\$ <u>0</u>
<b><u>CLASS II</u></b>			
Real Estate	\$ <u>30,140,480</u>	25.00	\$ <u>75,351</u>
Personal Property	<u>152,598</u>		<u>381</u>
Total Class II	\$ <u>30,293,078</u>		\$ <u>75,732</u>
<b><u>CLASS IV</u></b>			
Real Estate	\$ <u>48,736,220</u>	50.00	\$ <u>243,681</u>
Personal Property	<u>16,145,229</u>		<u>80,726</u>
Public Utility	<u>2,549,482</u>		<u>12,747</u>
Total Class IV	\$ <u>67,430,931</u>		\$ <u>337,154</u>
<b>Total Value &amp; Projected Revenue</b>	\$ <u>97,724,009</u>		\$ <u>412,886</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		4.00%	<u>16,515</u>
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	<u>7,927</u>
Less Allowance for Tax Increment Financing (if Applicable)			<u>87,852</u>
<b>Total Projected Property Tax Collection</b>			\$ <u>300,592</u>
Less Assessor Valuation Fund		2.00%	<u>6,012</u>
(Subtracted from regular current expense taxes levied only)			
<b>Net Amount to be Raised by Levy of Property Taxes</b>			\$ <u>294,580</u>

STATE OF WEST VIRGINIA

COUNTY OF

**MONONGALIA**

MUNICIPALITY OF

**STAR CITY**

I, STEVEN BLINCO, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 19TH day of March, 2024.

\_\_\_\_\_  
(Signature)

**RECORDER**

\_\_\_\_\_  
(Official Title of Recording Officer)